

Pupil Premium for Sports & Physical Education

 Evidencing the Impact Report for Academic Year 2022/23 It is important that your grant is used effectively and based on school need. The <u>Education Inspection</u> <u>Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.



Created by:



Supported by: 🖔 😘 😭





Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31st July 2023 at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click **HERE**.





Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Please note: Although there has been considerable disruption in 2022/23 it is important that you publish details on your website of how you spend the funding - this is a legal requirement.

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

Key achievements to date until July 2023:	Areas for further improvement and baseline evidence of need:
 Sports clubs continue to be over-subscribed in a variety of different sports/physical activities. Investment in new line markings for both KS1 and KS2 playgrounds - 4Square grid markings have been especially beneficial. Investment in new sports equipment to widen the reach of clubs & enhance lunchtime provision. PE teaching- Sports cluster support used to support teaching of dance in KS1 & KS2 Continued use of Torbay Leisure Centre (Clennon Valley) Pool for swimming lessons, enabling huge levels of progress for all pupils who have accessed this provision. Full engagement with Torbay Sports Partnership Festival programme. Appointment for September 2023 of KAA's first PE & Sport Apprentices. Introduction of new extra-curricular clubs at the behest of pupil voice. eg: Archery & DodgeBall 	 Attendance at festivals- maintain attendance to encourage greater participation amongst pupils throughout the school. Further development of Inter school based competitive sports (esp' Football & Basketball Central Venue Leagues) Re-introduce coaching for non-specialist staff. (Agreed

Did you carry forward an underspend from 2021/22 academic year into the current academic year? NO

Meeting national curriculum requirements for swimming and water safety.	
N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even	Correct as of July 2023
if they do not fully meet the first two requirements of the NC programme of study.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	
N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.	
Please see note above.	58%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	
Please see note above.	53%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	
	71%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	
	No

6CO	Pupils	27	100%	6TF	Pupils	28	100%	Combined	Pupils	55	100%
	25m Unaided	15	56		25m Unaided	17	61		25m Unaided	32	58
	Range of Strokes	14	52		Range of Strokes	15	54		Range of Strokes	29	53
	Self Rescue	18	67		Self Rescue	21	75		Self Rescue	39	71

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the

future

Academic Year: 2022/23	Total fund allocated: £19250	Date Updated: 1	1.07.23	
Key indicator 1: The engagement of			ficers guidelines recommend that	Percentage of total allocation:
primary school pupils undertake at le	20%			
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Continue to participate in Paignton Schools partnership Increase the opportunities for pupils to participate in competitive activities. Staff to work alongside secondary PE teachers for pedagogical development Introduction of Young Play Leaders to encourage structured physical activity at lunchtimes	Sports Partnership -Play leader and Sport Leader Training -School Sports Days for all Phases across the schoolEnsure that transport is available	£3850-Sports partnership		

Key indicator 2: The profile of PESSPA				Percentage of total allocation: 0%
Your school focus should be clear	Implementation Make sure your actions to	Funding	Impact	Sustainability and suggested
what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	achieve are linked to your intentions:	allocated: £0		next steps:
Create a love of physical activity through maintaining the high profile	Full programme of extra-curricular activities		 Maintained or Higher levels of participation 	Continue walk to school week annually.
of PE and sport throughout the school. Children understand the benefits of	encourages physical activity outside of school time		 & engagement across the school. Full After-school clubs programme in operation- this has 	Use PE staff to further upskill teachers across the school
a balanced diet and how sport & physical activity can be an aid to healthy living.			fully engaged pupils across the school. • Awareness raised of PESSPA & funds	PE staff to attend Health and Wellbeing strands of RSHE curriculum training
KAA's first ever 'Walk to School' Week initiated to raise awareness of the need for Healthy & Active lifestyles.	Sponsorship forms given to all pupils and staff. Large percentage of pupils engaged.		raised going towards a new set of football goals for the playing field.	Re-engage with Torbay Half marathon schools event if the event runs again in 2024

Key indicator 3: Increased confidence,	knowledge and skills of all staff in	n teaching PE an	d sport	Percentage of total allocation:
				5% (Included in staff costs and sports partnership)
Intent	Implementatio	n	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
- Enhance skill level and confidence of staff through sport/physical activity specific CPD. -Utilise opportunities to gain specialist support from secondary PE specialists Encourage greater participation in extracurricular activities by staff	Sports cluster support to upskill and support teaching of dance, orienteering & young leadership Active targeting of staff to assist at clubs. eg) BW - Games Club JM - DodgeBall Club KP - Archery Club MJ - Football Club MS - CVL Football AS - TKD		 Dance sessions led by Polly Ferguson (Paignton Academy) accessed by many different year groups and staff. Pupils have been exposed to higher quality PE teaching during the school year with KAA staff developing knowledge base in the process. Higher degrees of subject knowledge is hugely beneficial to pupils in future years. 	Continue to utilise sports partnership support to upskill staff Further encourage staff involvement in after-school

-Continue coaching programme with non specialist teachers- Lloyd Blackler (PE Lead) working alongside them to model and coach lessons in units/sports they are unfamiliar with and recording this with clear pupil linked objectives and outcomes	school through peer coaching/feedback sessions and use of staff meeting time each			Investigate the possibility of PE/Sports apprentice to attend level 5 PE specialism course in the future.
Complete PE Resource Package to be purchased.	Access to pre-planned units of work with video tutorials allows easier and more confident delivery of challenging physical activities.	£975	Increased performance levels in curriculum time and in extra-curricular activities.	Developing teacher confidence in using the Complete PE package.

Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Implementatio Make sure your actions to achieve are linked to your intentions:		Impact Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Percentage of total allocation: 9% Sustainability and suggested next steps:
A wider range of sports offered to all pupils to promote increased participation. Thermo-plastic line markings (x4) for 4Square on KS1 & KS2 playgrounds	activities more accessible. PE Teaching resources Ensure that transport is available for pupils to participate in sports competitions and festivals	£1000-Transport	year groups- More participation from all groups. Younger children having more targeted activity to	

Key indicator 5: Increased participation	Percentage of total allocation:			
				66%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they do now? What has changed?:	Sustainability and suggested next steps:
More pupils to be engaged in competitive sport and extra-curricular activities Further engagement with P.A. Festival programme Re-commencement of Central Venue Leagues for football and basketball	Sports coaches to offer a range of after school clubs and activities	£12647 PE/Sports TA, after school and lunchtime salary allocation	 Children's activity levels are massively increased post lockdown Full after-schools clubs programme on offer which has been well-attended and over-subscribed in most areas. KAA has been committed to attending as many P.A. sports/physical activity festivals as logistically possible. (The only ones not attended were due to intra-school competitions such as Phase 3 Sports Day) 	Offer full range of after school clubs and competitive sports post-pandemic restrictions Continue audit of following key groups of pupils' participation in after school clubs. (SEN, disadvantaged, boys/girls) to ensure participation in these groups remains high. Ensure all groups have opportunities to participate and achieve in sports. Torbay Swimming Gala

Signed off by:					
Subject Leader:	Lloyd Blackler	Head of School:	Rob Fitzsimmons	Governor:	Debbie Hands
Date:	11.07.23	Date:	11.07.23	Date:	11.07.23